

Child Health

Annexure-1		Annexure-1		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.2.8		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.2.9					
		ROP/FMR Budget Head: Infant Death Audit		ROP/FMR Budget Head: Incentive to ASHA under Child Health					
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)	f	(g+h)				
1	Araria	0	0	19500	4875000	0	4875000	0	0
2	Arwal	0	0	4500	1125000	0	750000	375000	0
3	Aurangabad	0	0	17500	4375000	0	4375000	0	0
4	Banka	0	0	14100	4543044	0	4543044	0	0
5	Begusarai	0	0	20500	5125000	0	5125000	0	0
6	Bhagalpur	0	0	20500	5125000	1281250	1281250	1281250	1281250
7	Bhojpur	0	0	19000	4750000	0	4750000	0	0
8	Buxar	0	0	11800	2950000	0	2950000	0	0
9	Darbhanga	0	0	27500	6875000	0	6875000	0	0
10	East Champaran	0	0	35800	8950000	0	8950000	0	0
11	Gaya	0	0	30800	7700000	0	2566667	2566667	2566666
12	Gopalganj	0	0	18000	4500000	0	4500000	0	0
13	Jamui	0	0	12100	3025000	0	3025000	0	0
14	Jehanabad	0	0	7800	1950000	0	1950000	0	0
15	Kaimur	0	0	11300	2825000	0	2825000	0	0
16	Katihar	0	0	21500	5375000	1791666	1791667	1791667	0
17	Khagaria	0	0	11500	2875000	0	958331	958331	958338
18	Kishanganj	0	0	11800	2950000	0	2950000	0	0
19	Lakhisarai	0	0	7000	1780000	44500	890000	667500	178000
20	Madhepura	0	0	14000	3500000	0	3500000	0	0
21	Madhubani	0	0	31000	7750000	0	7750000	0	0
22	Munger	0	0	9200	2300000	575000	575000	575000	575000
23	Muzaffarpur	0	0	33000	8250000	2062500	2062500	2062500	2062500
24	Nalanda	0	0	20100	5025000	900250	1613750	1635250	875750
25	Nawada	0	0	15400	3850000	962500	962500	962500	962500
26	Patna	0	0	40800	10200000	2550000	2550000	2550000	2550000
27	Purnia	0	0	23000	7386522	0	2462174	2462174	2462174
28	Rohtas	0	0	20800	5200000	0	5200000	0	0
29	Saharsa	0	0	13300	3325000	0	3325000	0	0
30	Samastipur	0	0	30000	7500000	0	2500000	2500000	2500000
31	Saran	0	0	28000	7000000	0	7000000	0	0
32	Sheikhpura	0	0	4500	1125000	0	1125000	0	0
33	Sheohar	0	0	4600	1150000	0	1150000	0	0
34	Sitamarhi	0	0	24000	9644100	0	9644100	0	0
35	Siwan	0	0	23200	5800000	0	5800000	0	0
36	Supaul	0	0	15500	3875000	0	3875000	0	0
37	Vaishali	0	0	24500	6125000	1531250	1531250	1531250	1531250
38	West Champaran	0	0	27600	6900000	0	6900000	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0	0
Total		0	0	725000	187578666	11698916	135457233	21919089	18503428
State Level Fund Retention		0	0	0	0				
Grand Total		0	0	725000	187578666				